

2002 AREA Conference Final Budget Report

INCOME

62 member pre-registration @ \$175	= \$10,850
9 non-member pre-registration @ \$250	= \$2,250
1 student @ \$100	= \$100
1 late @ \$375	= \$375
30 field studies @ \$75	= \$2,250
1 sponsor @ \$600	= \$600
Silent auction (cash deposit to FWP account)	= \$729
Contribution – WY Game & Fish	= \$3,100
Contribution – SD Game, Fish & Parks	= \$2,150
Contribution – MT FWP	= \$5,432
Contribution – AREA	= \$1,150
TOTAL	= \$28,986

EXPENSES

Chico Hot Springs Food & Facilities	= \$17,251
Chico Hot Springs Deposit (paid by AREA)	= \$1,150
Yellowstone Float (paid by WY Game & Fish)	= \$3,100
Speaker Fees & expenses (paid by MT FWP)	= \$3,805
Fleece Vests & printing (paid by SD Game & Fish)	= \$2,150
Field Study & transportation expenses	= \$1,530
TOTAL	= \$28,986

Direct Expenses to AREA

Deposit paid to Chico 11/1/01 \$1,150

Direct Income to AREA

Silent Auction checks \$925

TOTAL COST TO AREA **\$225**